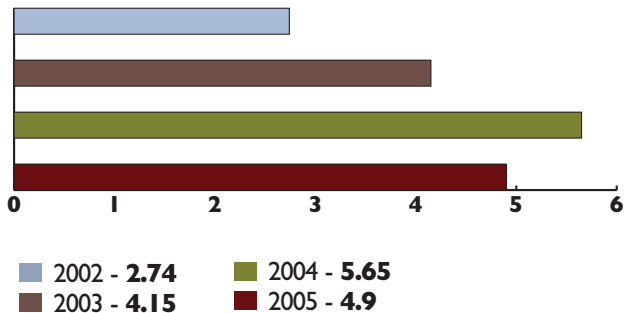


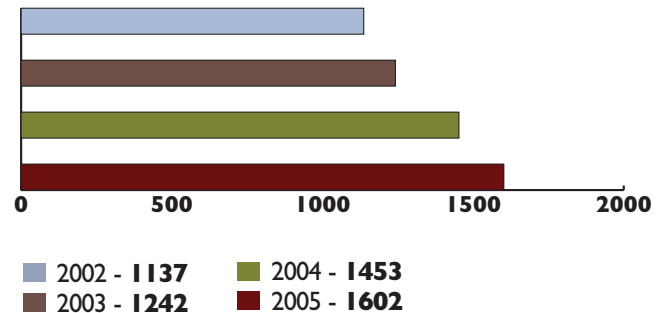
# Our Housing and Estate Investment

In 2005 we spent over £5 million on the Bournville estate and Trust properties. This section shows some of the main areas the money was spent on:

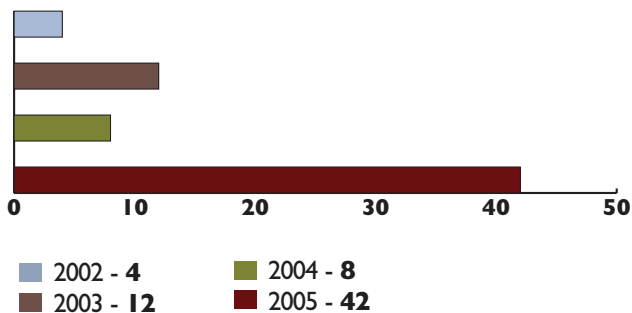
### Development Spending (£ Million)



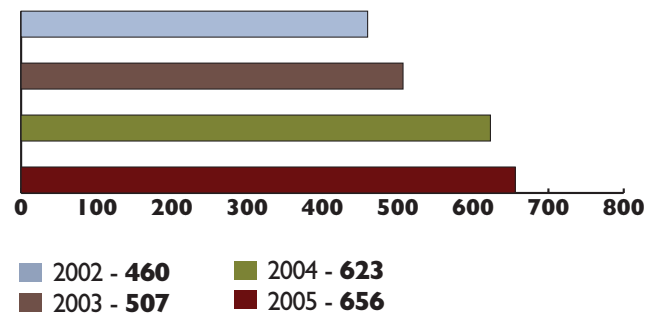
### Average Maintenance (£ Spend per unit)



### Homes Produced



### Average Management (£ Spend per unit)



## Rent Collected (£)

	BVT Birmingham & Shropshire	Bournville Almshouse Trust
Total receivable rent in 2005 (including service charges)	9,876,828	305,254
Total rent collected in 2005	9,862,082	305,817
Rent collected as a percentage of the rent receivable	99.9%	100.2%

## Empty Homes

	Birmingham	Shropshire	Bournville Almshouse Trust
Total number of empty properties as at 31 December 2005	22	0	0
Empty awaiting repair, inspection, modernisation	16	0	0
Empty awaiting letting	6	0	0
Average period a property stood empty	12 days	3 days	22 days

## Housing Management Support Costs (£)

Aids and adaptations	35,272
Tenant support	18,694
Security to garage sites	5,402
Garden assistance	4,698
Kitchen/bathroom grants	59
<b>Total investment</b>	<b>64,125</b>

## Maintenance Spending (£)

	Birmingham	Shropshire
Reactive	1,177,066	364,123
Preventative	72,622	37,239
Cyclical	747,881	96,517
Improvements to housing stock	2,201,813	98,959
<b>Total investment</b>	<b>4,199,380</b>	<b>596,838</b>

## Bournville Estate (£)

Estate maintenance	364,988
Tree maintenance	43,190
Communal lighting & aerial maintenance	16,739
Roads, paths and fences	90,244
Bournville schools	24,735
Landscape renewal	138,914
Tree programme	40,443
Tree planting	15,095
Estate Renewal Study	23,831
Commercial properties: Maintenance costs	53,643
Management costs	82,266
Community Halls	30,906
<b>Total investment</b>	<b>924,995</b>