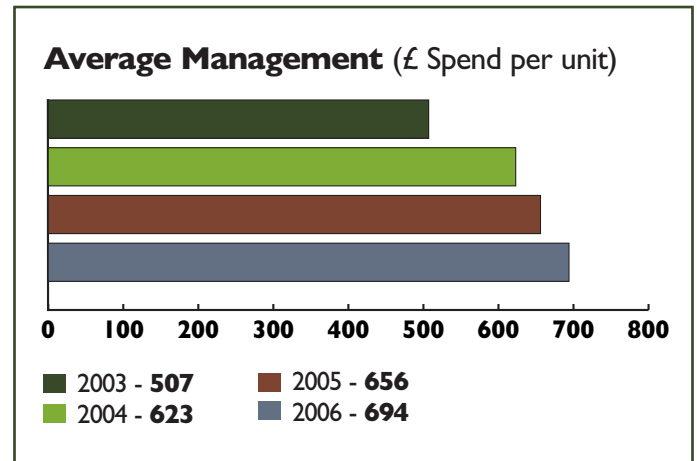
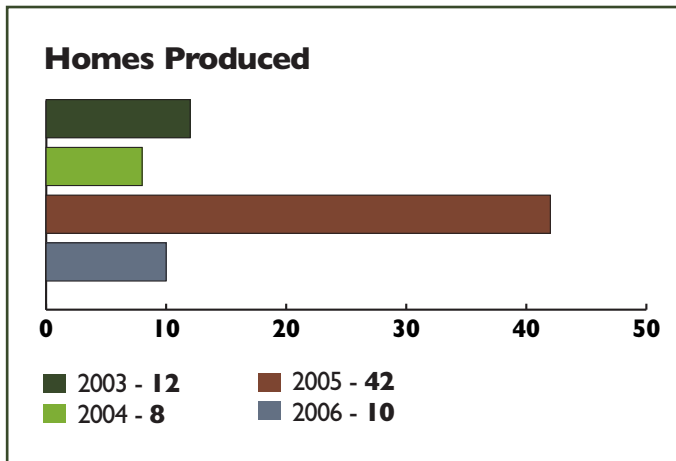
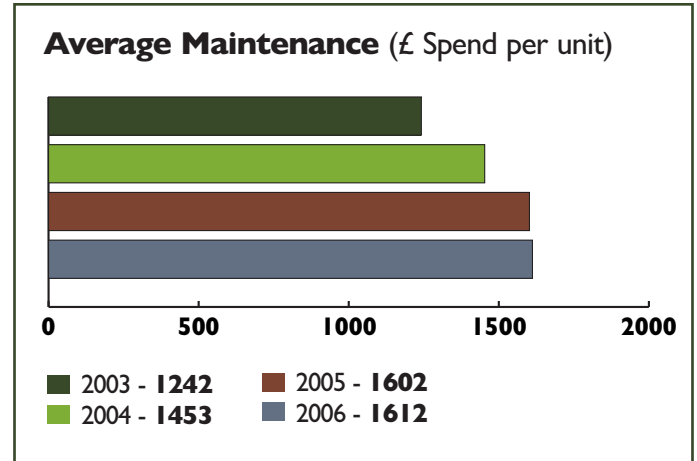
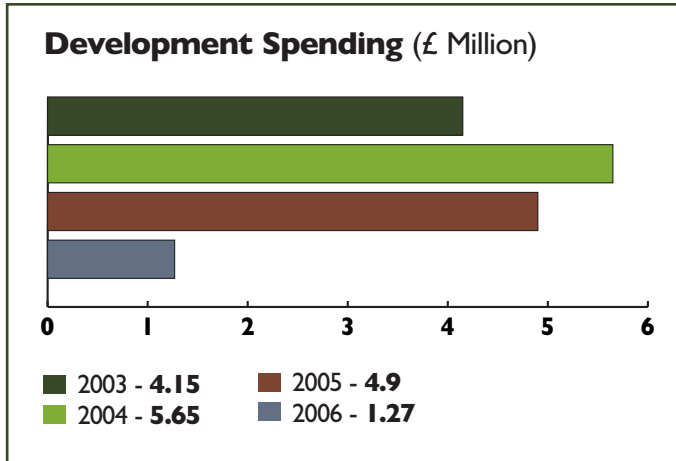


Our Housing and Estate Investment

In 2006 we spent over £6 million on the Bournville Estate and Trust properties. This section shows some of the main areas the money was spent on:



Rent Collected (£)

	BVT Birmingham & Shropshire	Bournville Almshouse Trust
Total receivable rent in 2006 (including service charges)	10,311,143	313,093
Total rent collected in 2006	10,308,048	316,615
Rent collected as a percentage of the rent receivable	100.0%	101.1%

Housing Management Support Costs (£)

Adaptations	44,635
Tenant support	18,197
Security	4,208
Garden assistance	5,597
Kitchen/bathroom grants	3,508
Total investment	76,145

