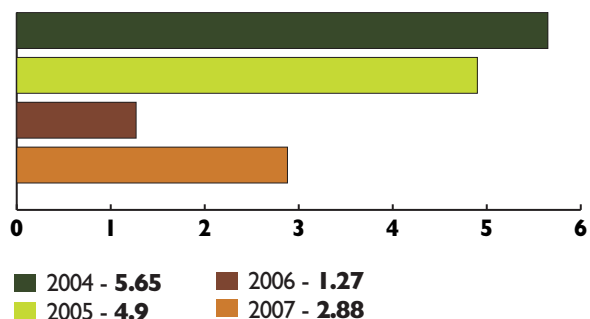


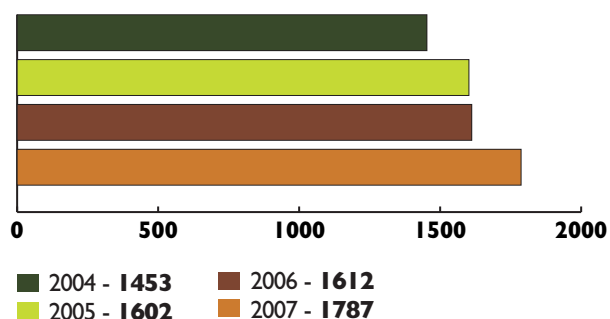
Our Housing and Estate Investment

In 2007 we made significant investments, on the Bournville Estate, in Shropshire and in other areas where The Trust works. This is where some of the money was spent:

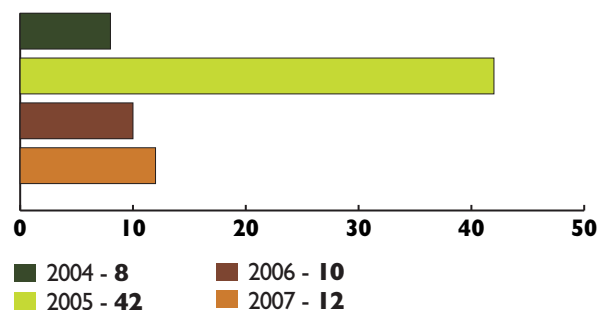
Development Spending (£ Million)



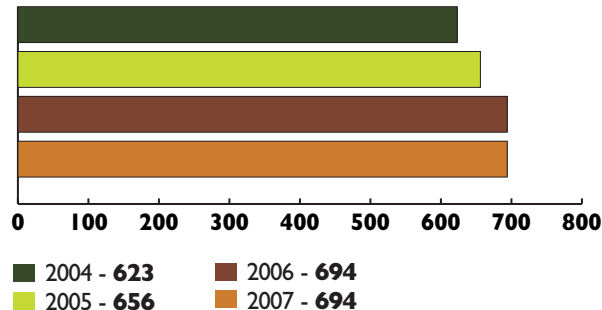
Average Maintenance (£ Spend per property)



Homes Produced



Average Management (£ Spend per property)





Rent Collected (£)

	BVT Birmingham & Shropshire	Bournville Almshouse Trust
Total receivable rent in 2007 (including service charges)	10,508,652	321,798
Total rent collected in 2007	10,435,295	320,760
Rent collected as a percentage of the rent receivable	99.3%	99.7%

Housing Management Support Costs (£)

Disabled adaptations	59,556
Tenant support	16,951
Security	31,812
Garden assistance	5,188
Kitchen/bathroom grants	2,021
Total investment	115,528